

## PROPOSED COSTED WORKPLANS FOR 2019Q3-Q4

Presented by :

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Refers to WP. 8.2



2<sup>nd</sup> Regional Scientific and Technical Committee Meeting for the SEAFDEC/UNEP/GEF Project on Establishment and Operation of a Regional System of Fisheries *Refugia* in the South China Sea and Gulf of Thailand, *Kampot Province*, *Cambodia 21st – 23rd May 2019* 

## This paper compiles the costed workplan for Q3 and Q4 of 2019 to understand the budget requirements for 2019

Compon ent	Cambodia		Indonesia		Malaysia		Philippines		Thailand		Viet Nam		Grand Total
	Q3	Q4	Q3	Q4	Q3	Q4	Q3	Q4	Q3	Q4	Q3	Q4	Q3+Q4
C1	18,500.00	15,500.00			39,711.38		5,000.00	5,000.00	8,000.00	21,000.00			112,711.38
C2	14,500.00	20,500.00			2,406.75		16,730.77	9,855.77					63,993.29
C3	-	2,000.00			4,813.50		-	6,400.00					<u>13,213.50</u>
C4	2,000.00	2,000.00			10,214.34		860.58	860.58	100.00	4,700.00			20,735.49
sub-Total	35,000.00	40,000.00	-	-	57,145.97	-	22,591.35	22,116.35	8,100.00	25,700.00	-	-	210,653.66
Total		75,000.00				57,145.97		44,707.69		33,800.00			210,653.66
Remarks: For Indonesia and Viet Nam will be updated soon													

For Malaysia Q4/2019 will be updated soon.

