



PROPOSED COSTED WORKPLANS FOR 2019Q3-Q4

Presented by :

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This paper compiles the costed workplan for Q3 and Q4 of 2019 to understand the budget requirements for 2019

Component	Cambodia		Indonesia		Malaysia		Philippines		Thailand		Viet Nam		Grand Total
	Q3	Q4	Q3	Q4	Q3	Q4	Q3	Q4	Q3	Q4	Q3	Q4	Q3+Q4
C1	18,500.00	15,500.00			39,711.38		5,000.00	5,000.00	8,000.00	21,000.00			112,711.38
C2	14,500.00	20,500.00			2,406.75		16,730.77	9,855.77					63,993.29
C3	-	2,000.00			4,813.50		-	6,400.00					13,213.50
C4	2,000.00	2,000.00			10,214.34		860.58	860.58	100.00	4,700.00			20,735.49
sub-Total	35,000.00	40,000.00	-	-	57,145.97	-	22,591.35	22,116.35	8,100.00	25,700.00	-	-	210,653.66
Total	75,000.00		-		57,145.97		44,707.69		33,800.00		-		210,653.66

Remarks: For Indonesia and Viet Nam will be updated soon

For Malaysia Q4/2019 will be updated soon.